

PART II

Finance Template for delegated budgets

	Notified delegated Budget (1)	Movement out of GP Services (2)	Movement Into GP Services (3)	Total
	£'000	£'000	£'000	£'000
	+	-	+	+/-
GP Services				
General Practice - GMS	19,653			0
General Practice - PMS	1,798			0
Other list based services (APMS)	2,248			0
Premises cost reimbursements	2,771			0
Other premises costs	106			0
Enhanced services	1,556			0
QOF	3,484			0
Other GP services	1,575			0
Primary care NHS property services - GP				0
Sub Total GP services	33,192	0	0	0
	N/A	+	-	+/-
Acute services				0
Mental health services				0
Community health services				0
Primary care services				0
Continuing care services				0
Other care services				0
Sub total CCG programme costs		0	0	0
Total	0	0	0	0

Please provide a description in the change in spend detailed above

Notes for Completing the template

1) Please enter the notified numbers for your CCG in column 1.

2) In column 2 please enter any changes in planned spend from the notified numbers entered in column 1. As this column captures the movement in spend the total in C27 should equal zero.

3) In column 3 please enter any investment in primary care spend from other areas of CCG spend. As this column captures the movement in spend the total in D27 should equal zero.

06A Wolverhampton CCG

£'000

Notified 2016/17 Allocation 34,073 As per Annexe C issued January 2016

In Year Movements;

Transfer of WIC Budget (694) Recurrent RTF transfer to CCG Month 3

Transfer of Collaborative Fees (187) Recurrent RTF transfer to CCG Month 3

Revised Allocation 33,192

0